

Review of Legislative Budget Proposals

Critical Call to Action to Incorporate Funding into Final Budget Agreement





Executive Budget Recommendation

January 16, 2024

Program	Enacted SFY 2023-24	Proposed SFY 2024-25	Change From Enacted
Core Construction	\$2,529.0	\$2,533.0	\$4.0
Priority Projects	\$1,370.0	\$1,970.0	\$600.0
CHIPS ⁽¹⁾	\$598.1	\$538.1	(\$60.0)
BRIDGE NY	\$200.0	\$200.0	\$0.0
PAVE NY	\$150.0	\$150.0	\$0.0
Extreme Winter Recovery	\$100.0	\$100.0	\$0.0
State Touring Routes ⁽¹⁾	\$140.0	\$100.0	(\$40.0)
Pave our Potholes	\$100.0	\$100.0	\$0.0
Marchiselli	\$39.7	\$39.7	\$0.0
Total	\$5,226.8	\$5,730.8	\$504.0

⁽¹⁾ Did not recur a \$100 million Legislative addition in the previous year.








Industry Advocacy Efforts

- Meetings with Senators/Assemblymembers
- Meetings with Legislative Fiscal Staffs
- Meetings with Executive Staff/Division of the Budget
- Joint Legislative Press Conference Hosted by Assembly
- Legislative Sign-On Letters
- Local Press Events
- Statewide Media Attention





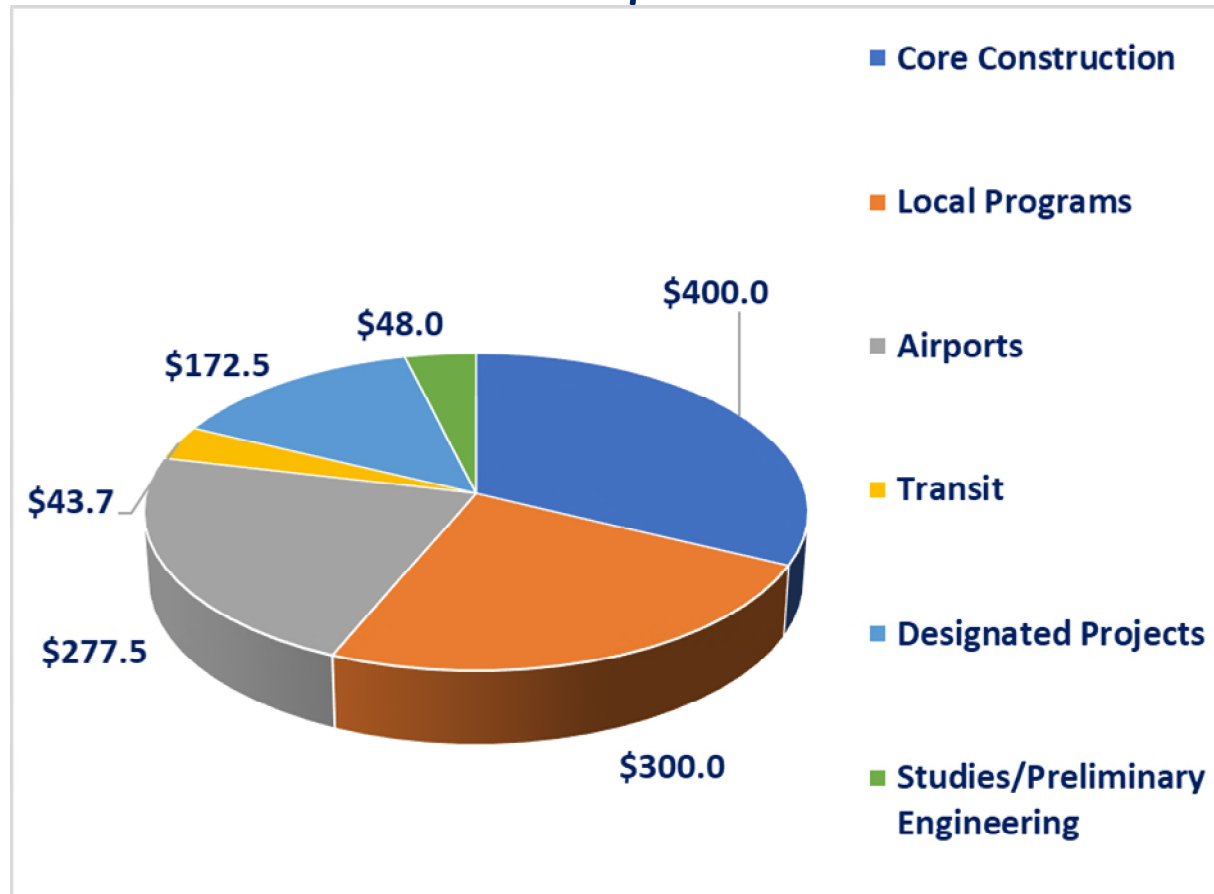
Senate and Assembly On-House Budget Bills Proposed Legislative Adds

Industry Request	Senate	Assembly	Success
Increase Core Construction by \$400M	+ \$400M	+ \$400M	
Restore \$60M cut to CHIPS	+ \$160M	+ \$60M	
Restore \$40M cut to State Touring Route Program	+ \$90 M	+ \$80M	
Increase Local Programs by an additional \$150M	+ \$50M	+ \$110M	
	+ \$50M EWR	+ \$60M PAVE/ + \$50M EWR	
Total Ask - \$650M	+ \$700M	+ \$650M	



Senate Capital Plan Enhancements

All Modes - \$1.2 Billion





Senate One-House Budget Proposal Highway and Bridge

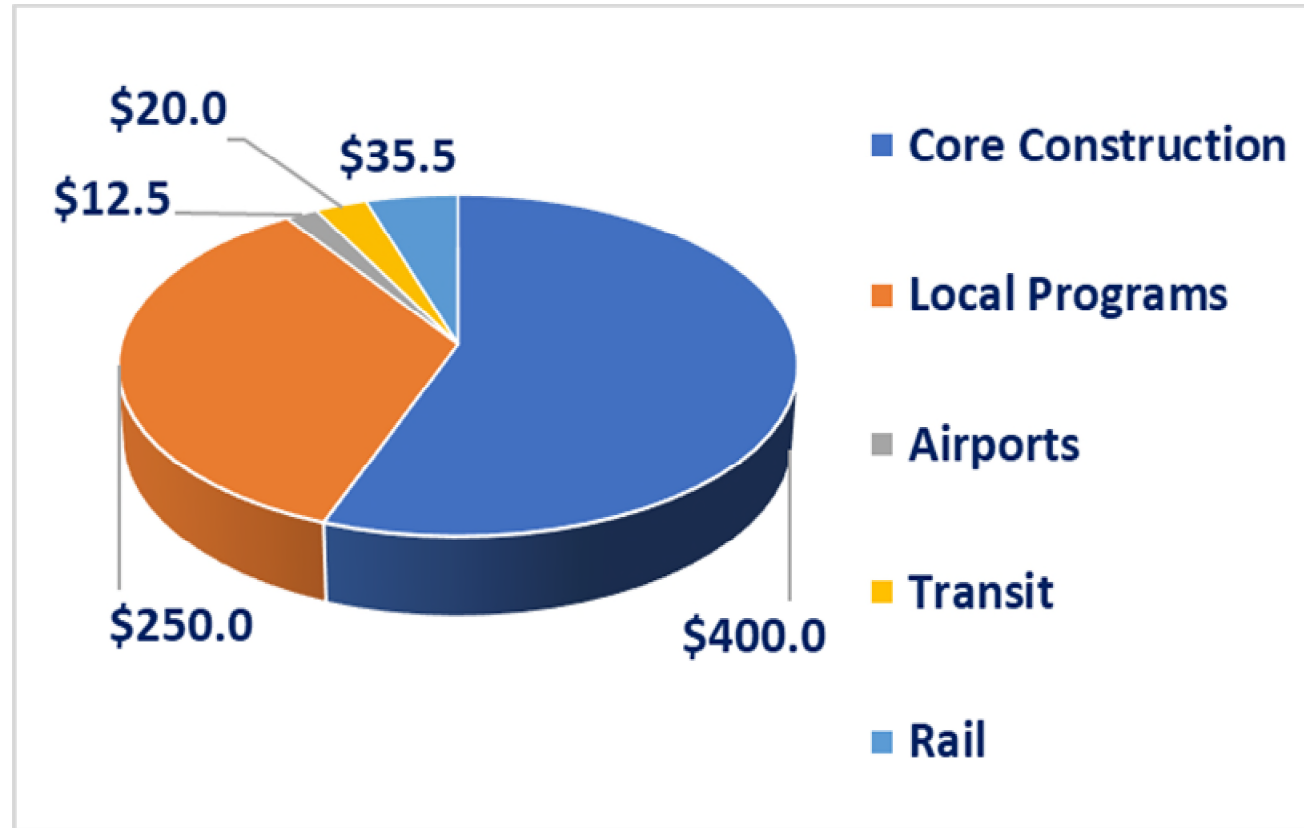
Program	Proposed SFY 2024-25	Senate One- House Bill	Change	Percent Change
Core Construction	\$2,533.0	\$2,933.0	\$400.0	15.8%
Priority Projects	\$1,970.0	\$1,970.0	\$0.0	0.0%
CHIPS	\$538.1	\$698.1	\$160.0	29.7%
BRIDGE NY	\$200.0	\$200.0	\$0.0	0.0%
PAVE NY	\$150.0	\$150.0	\$0.0	0.0%
Extreme Winter Recovery	\$100.0	\$150.0	\$50.0	50.0%
State Touring Routes	\$100.0	\$190.0	\$90.0	90.0%
Pave our Potholes	\$100.0	\$100.0	\$0.0	0.0%
Marchiselli	\$39.7	\$39.7	\$0.0	0.0%
Total	\$5,730.8	\$6,430.8	\$700.0	12.2%

Senate proposal also includes \$522 million for modal program/designated project.



Assembly Capital Plan Enhancements

All Modes - \$718 Million





Assembly One-House Budget Proposal Highway and Bridge

Program	Proposed SFY 2024-25	Assembly One- House Bill	Change	Percent Change
Core Construction	\$2,533.0	\$2,933.0	\$400.0	15.8%
Priority Projects	\$1,970.0	\$1,970.0	\$0.0	0.0%
CHIPS	\$538.1	\$598.1	\$60.0	11.2%
BRIDGE NY	\$200.0	\$200.0	\$0.0	0.0%
PAVE NY	\$150.0	\$210.0	\$60.0	40.0%
Extreme Winter Recovery	\$100.0	\$150.0	\$50.0	50.0%
State Touring Routes	\$100.0	\$180.0	\$80.0	80.0%
Pave our Potholes	\$100.0	\$100.0	\$0.0	0.0%
Marchiselli	\$39.7	\$39.7	\$0.0	0.0%
Total	\$5,730.8	\$6,380.8	\$650.0	11.3%

Assembly proposal also includes \$68 million for modal program/designated project.



Differences in Senate-Assembly Bill Highway and Bridge

Program		Executive Recommendation	Senate Add	Assembly Add	Difference Between Senate/Assembly
Core Construction		\$2,533.0	\$400.0	\$400.0	\$0.0
Priority Projects		\$1,970.0	\$0.0	\$0.0	\$0.0
CHIPS		\$538.1	\$160.0	\$60.0	\$100.0
BRIDGE NY		\$200.0	\$0.0	\$0.0	\$0.0
PAVE NY		\$150.0	\$0.0	\$60.0	-\$60.0
Extreme Winter Recovery		\$100.0	\$50.0	\$50.0	\$0.0
State Touring Routes		\$100.0	\$90.0	\$80.0	\$10.0
Pave our Potholes		\$100.0	\$0.0	\$0.0	\$0.0
Marchiselli		\$39.7	\$0.0	\$0.0	\$0.0
Total		\$5,730.8	\$700.0	\$650.0	\$50.0

Excludes adds for modal programs/designated projects.



Call to Action

- **We need you to engage your lawmakers today!**
- **Don't wait; call/write your Senator(s)/Assemblymember(s) today!**
 - **March 18. Rebuild Monday Memo Call to Action. Email and social media campaign.**
 - **March 19-21. Call Your Local Lawmaker in Albany. Support Senate and Assembly.**
 - **March 18-28. Lobby Meetings – Open to Members.**
 - **March 25. Rebuild Monday Memo Call to Action. Email and social media campaign.**
 - **March 26-28. Call Your Local Lawmaker in Albany. (Message TBD)**
 - **April 1?**



Call to Action

- Scan the QR Code now to access the Rebuild NY Now letter in support of increased highway and bridge funding!
- It is as simple as entering your name, e-mail, and home address.

